

During the Hamilton County Budget Commission monthly meetings, one of the items the Hamilton County Auditor will approve is the Appropriation Resolution passed by local Boards of Education.

Northwest Local Schools submits an updated Resolution on a quarterly basis.

Listed below are the differences between the last approved resolution on March 8, 2021 and the current resolution attached, as follows:

	Variance	
001 GENERAL FUND	(1,128,228.20)	align with community partnership and updated forecast
002 BOND RETIREMENT	(15,625.00)	year end adjustment
003 PERMANENT IMPROVEMENT	(156,872.28)	year end adjustment
004 BUILDING	(2,174,405.90)	educational visioning and project postponed
006 FOOD SERVICES	-	no change
007 SPECIAL TRUST	(50,200.00)	year end adjustment
008 FOUNDATION	(6,000.00)	deferred scholarship
009 UNIFORM SCHOOL SUPPLIES	(130,920.00)	year end adjustment
018 PRINCIPAL	(110,150.00)	year end adjustment
019 LOCAL GRANTS	2,703.81	newly awarded grant
022 ATHLETIC TOURNAMENTS CLEARING	(100,000.00)	not needed
027 WORKER COMPENSTATION	(564,000.00)	year end adjustment
200 STUDENT MANAGED ACTIVITIES	(118,434.02)	year end adjustment
300 EXTRA CURRICULAR ACTIVITIES	(530,181.32)	year end adjustment
401 AUXILIARY SERVICES	-	no change
439 PUBLIC SCHOOL PRESCHOOL	(34,185.04)	year end adjustment
451 DATA COMMUNICATIONS	(1,800.00)	year end adjustment
461 VOCATIONAL EDUCATION ENHANCEMENTS	-	no change
467 STUDENT WELLNESS & SUCCESS	(895,000.00)	year end adjustment
499 MISC STATE GRANTS	(26,543.35)	year end adjustment
507 SCHOOL EMERGENCY RELIEF	11,671,545.38	revised ODE allocation
510 CORONAVIRUS RELIEF	532,175.79	revised ODE allocation
516 IDEA/PARENT MENTOR	(266,774.29)	revised ODE allocation
536 TITLE I SCHOOLWIDE	9,075.00	revised ODE allocation
551 TITLE III	(915.91)	revised ODE allocation
572 TITLE I - DISADVANTAGE CHILD	(908,161.20)	revised ODE allocation
587 IDEA PRESCHOOL SPEC ED	(14,547.04)	revised ODE allocation
590 TITLE II-A	(90,095.07)	revised ODE allocation
599 MISC FEDERAL GRANTS	<u>(39,374.33)</u>	revised ODE allocation
Overall Increase (Decrease)	4,853,087.03	